

PATRIOTS POINT

NAVAL & MARITIME

MUSEUM

South Carolina Ways and Means Committee
January 31, 2024



Home of the USS Yorktown, USS Laffey, and the Vietnam Experience, Patriots Point strives to preserve our naval history and the living history of our nation's bravest men and women while telling inclusive stories in honorable, educational, and engaging ways.



KEY OFFICIALS

ATTENDING

WAYNE ADAMS

Acting Chairman

wadams@adamsgroup.com

803.960.7624

ALLISON HUNT

Executive Director

ahunt@patriotspoint.org

843.881.5920

CHRIS HAUFF

Chief of Staff

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NICK MAGAR

Director of Finance & Administration

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843.881.5996

PATRIOTS POINT DEVELOPMENT AUTHORITY BOARD

Wayne Adams, Vice Chairman

Susan Marlowe

Zeb Williams

G. Patton Waters

Darwin Simpson

James Smith Jr.

Mayor Will Haynie, ex-officio, Town of Mount Pleasant

OUR PARTNERS, SPONSORS AND SUPPORTERS

USS Yorktown Foundation

**SC Department of Education
(Education Improvement Act Funding)**

**Veterans History Project of
the Library of Congress**

Town of Mount Pleasant

Charleston County

**SC Department of Parks,
Recreation and Tourism**

Explore Charleston

Charleston Race Week

Lowcountry Leathernecks

USS Yorktown CV-10 Association

USS Laffey DD-724 Association

Boeing Corp.

Northrop Grumman Corp.

National Medal of Honor Society

**National Medal of Honor
Leadership Center**

Tin Can Sailors Association

US Navy Seawolves Association

Patriots Point Foundation

Patriots Art Foundation

Ilsababy Foundation

Charles E. Erb Foundation

Mark Elliott Motley Foundation

Rowland Family Foundation

Yaschik Family Foundation

Baird Corporate Philanthropy

**Blackbaud Corporate
Philanthropy**

SC Ports Authority

Bulldog Tours

Photogenic, Inc.

Charleston Pops

ORGANIZATIONAL CHARTS

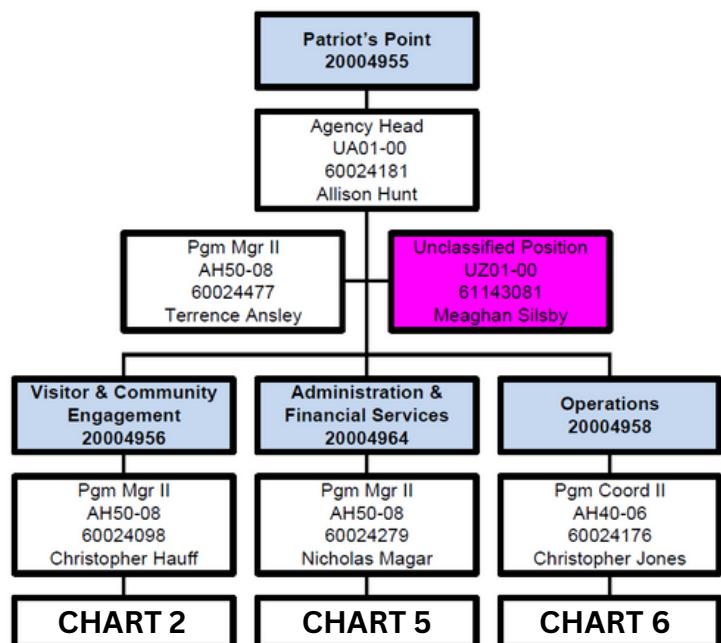


CHART 1



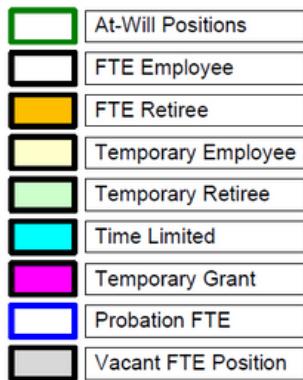


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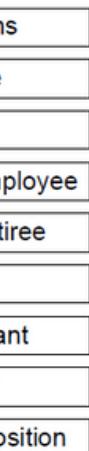
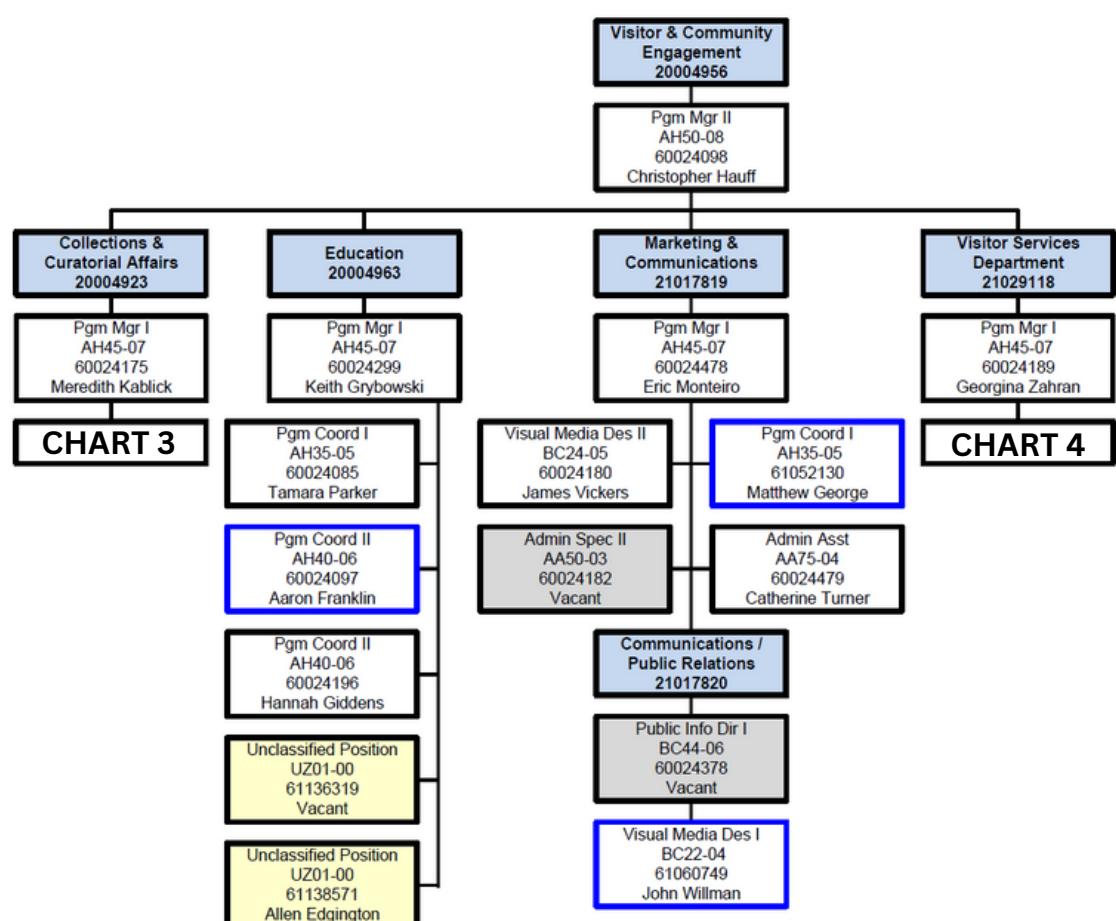
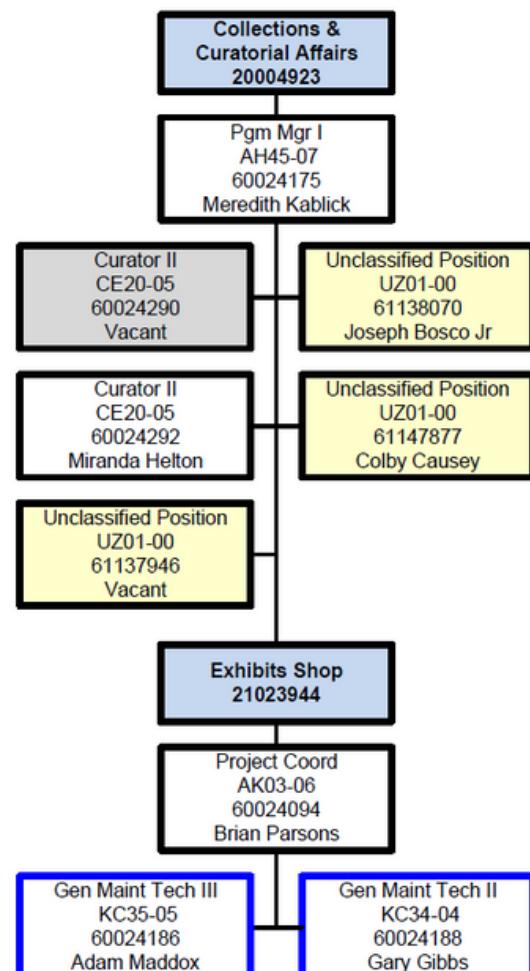


CHART 3





	At-Will Positions
	FTE Employee
	FTE Retiree
	Temporary Employee
	Temporary Retiree
	Time Limited
	Temporary Grant
	Probation FTE
	Vacant FTE Position

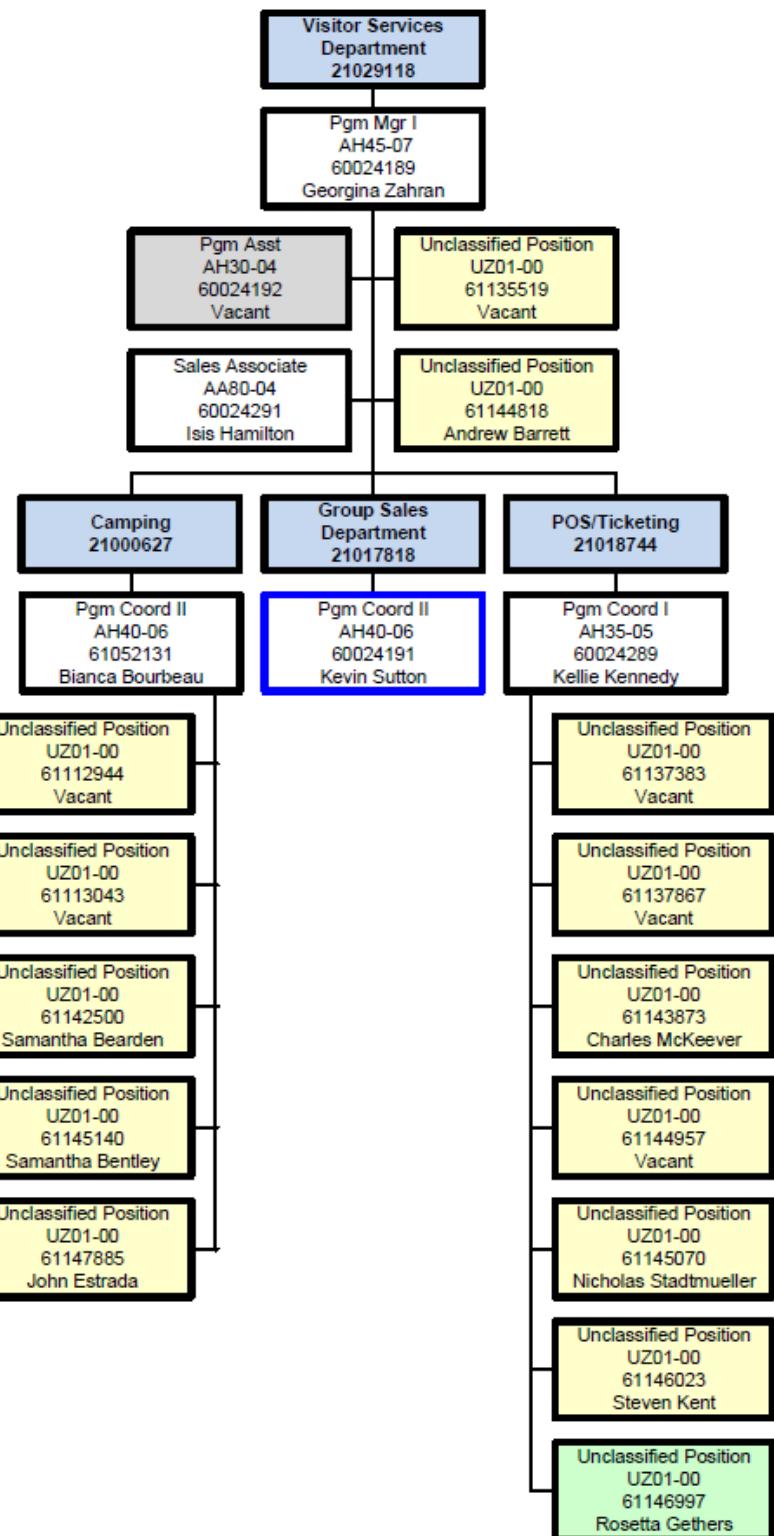


CHART 4





	At-Will Positions
	FTE Employee
	FTE Retiree
	Temporary Employee
	Temporary Retiree
	Time Limited
	Temporary Grant
	Probation FTE
	Vacant FTE Position

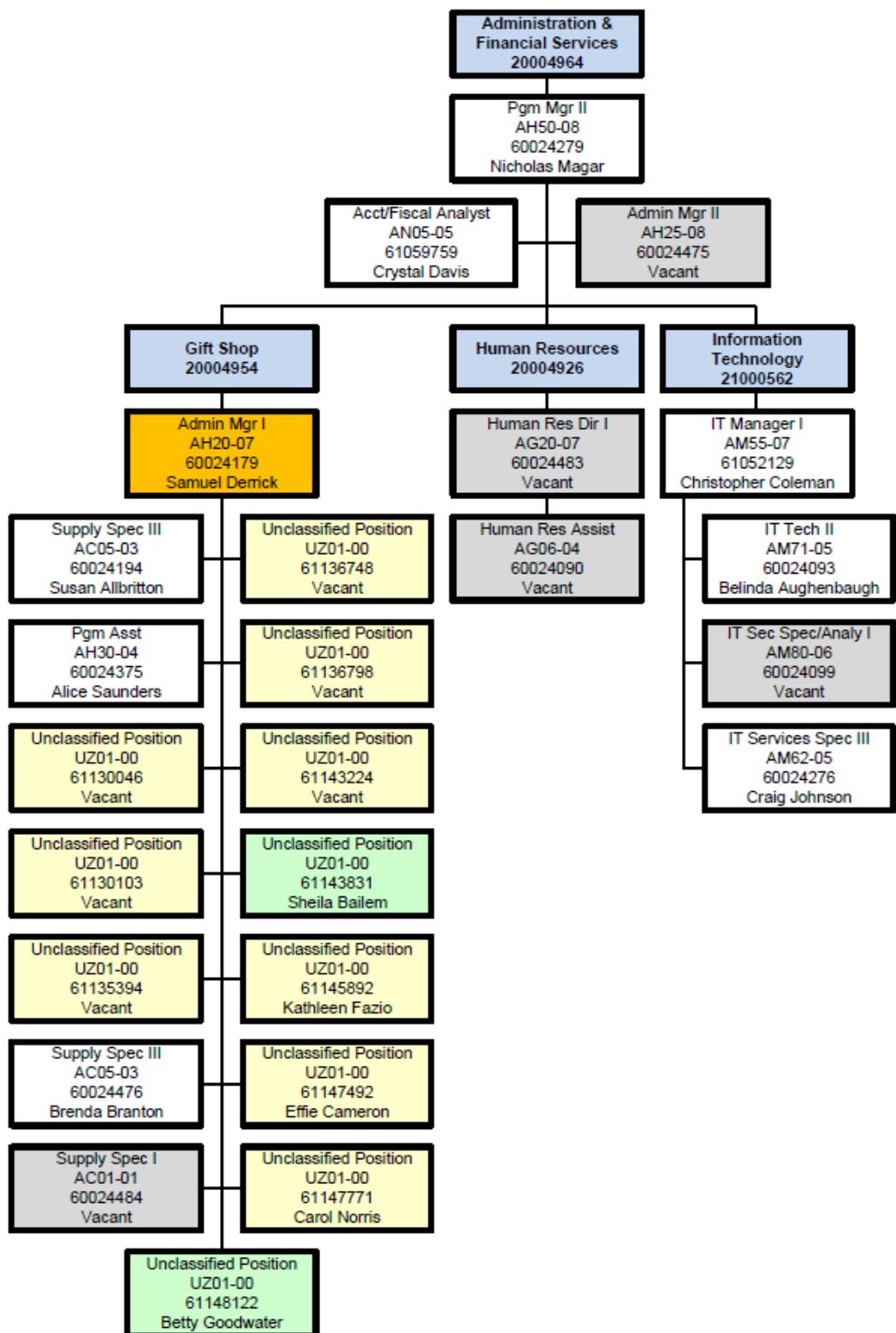


CHART 5



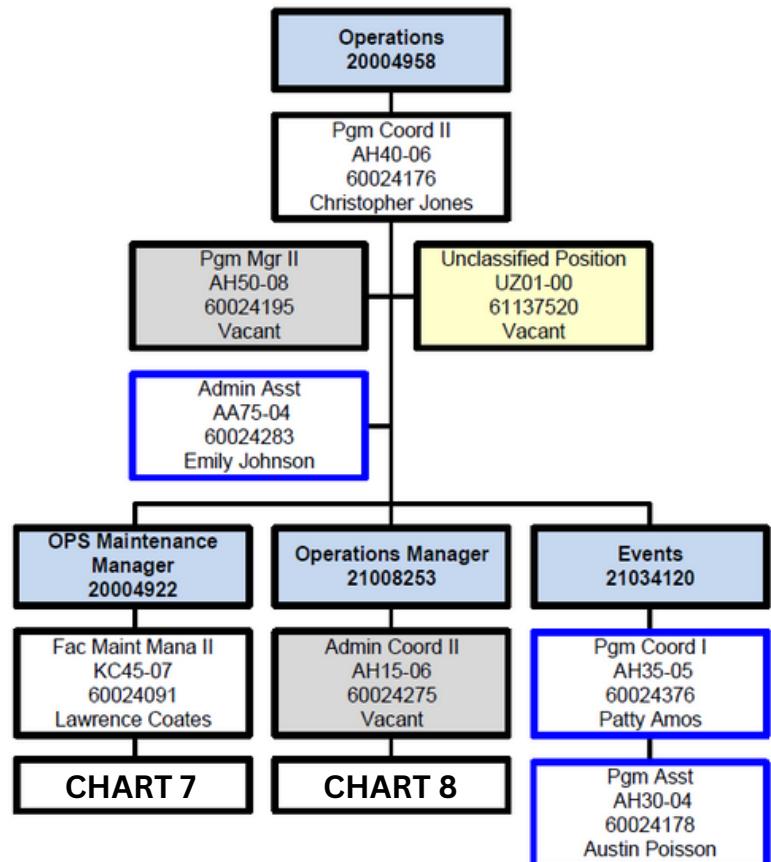
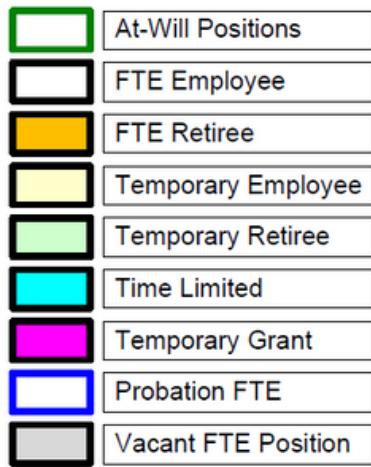


CHART 6

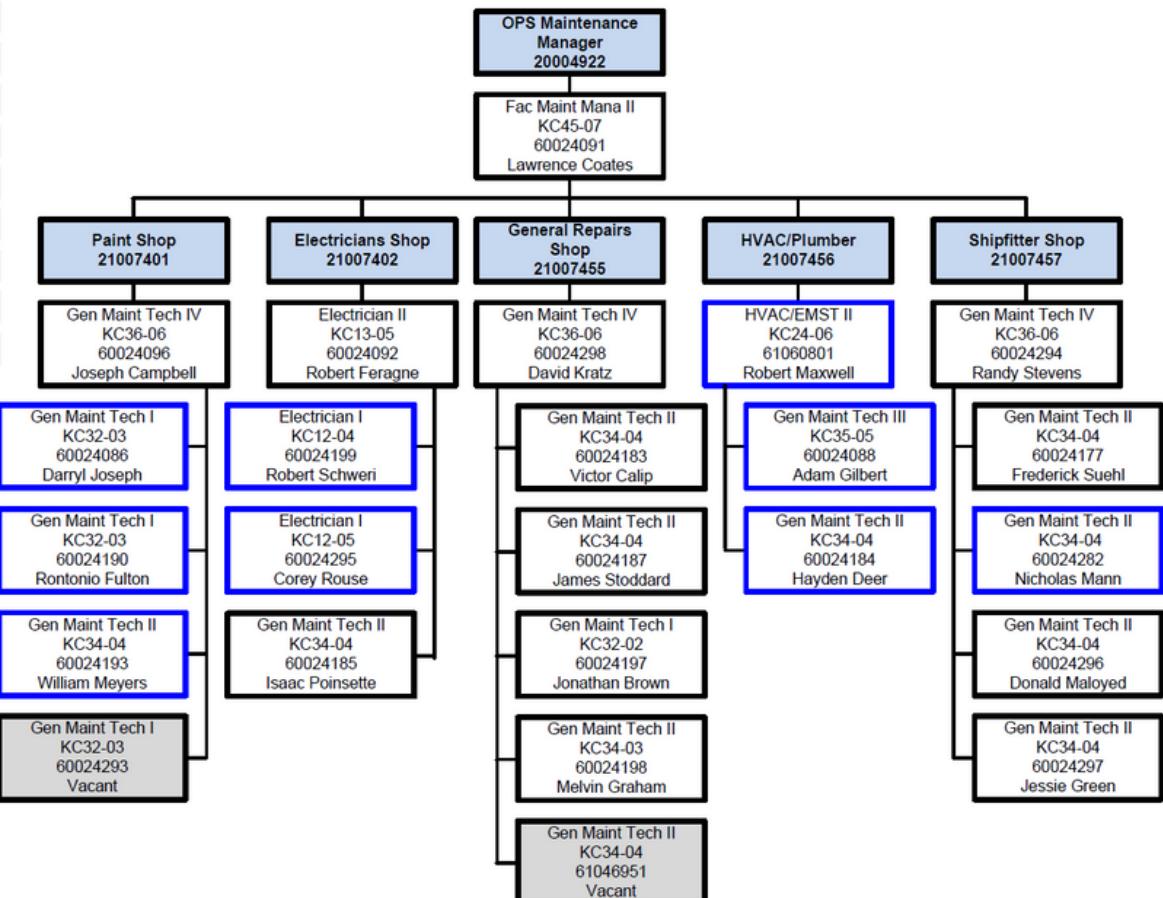
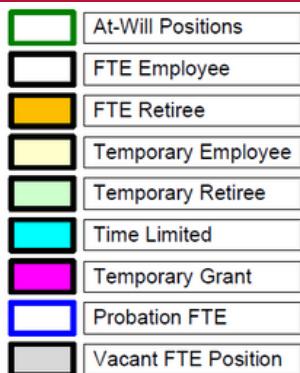
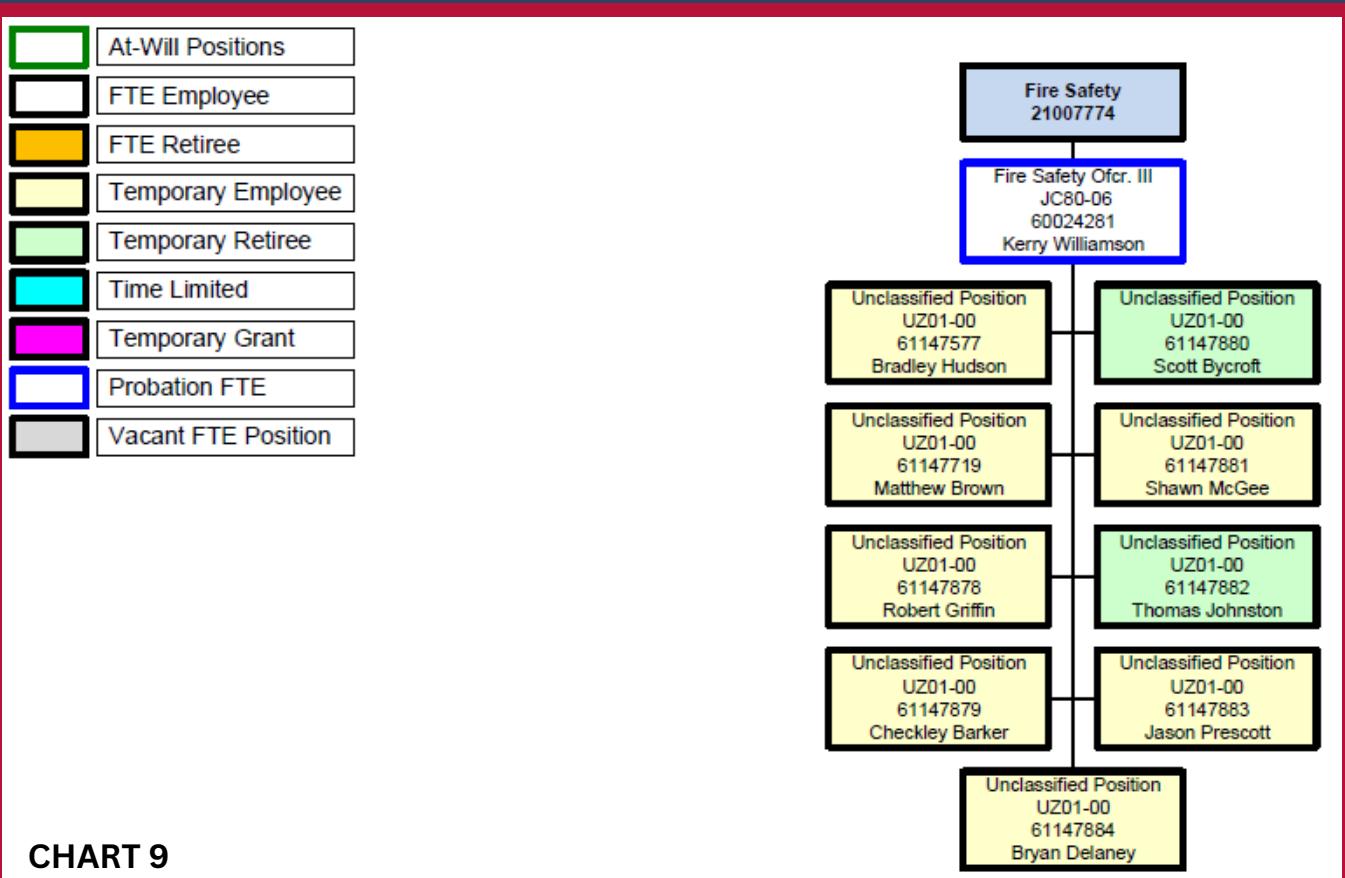
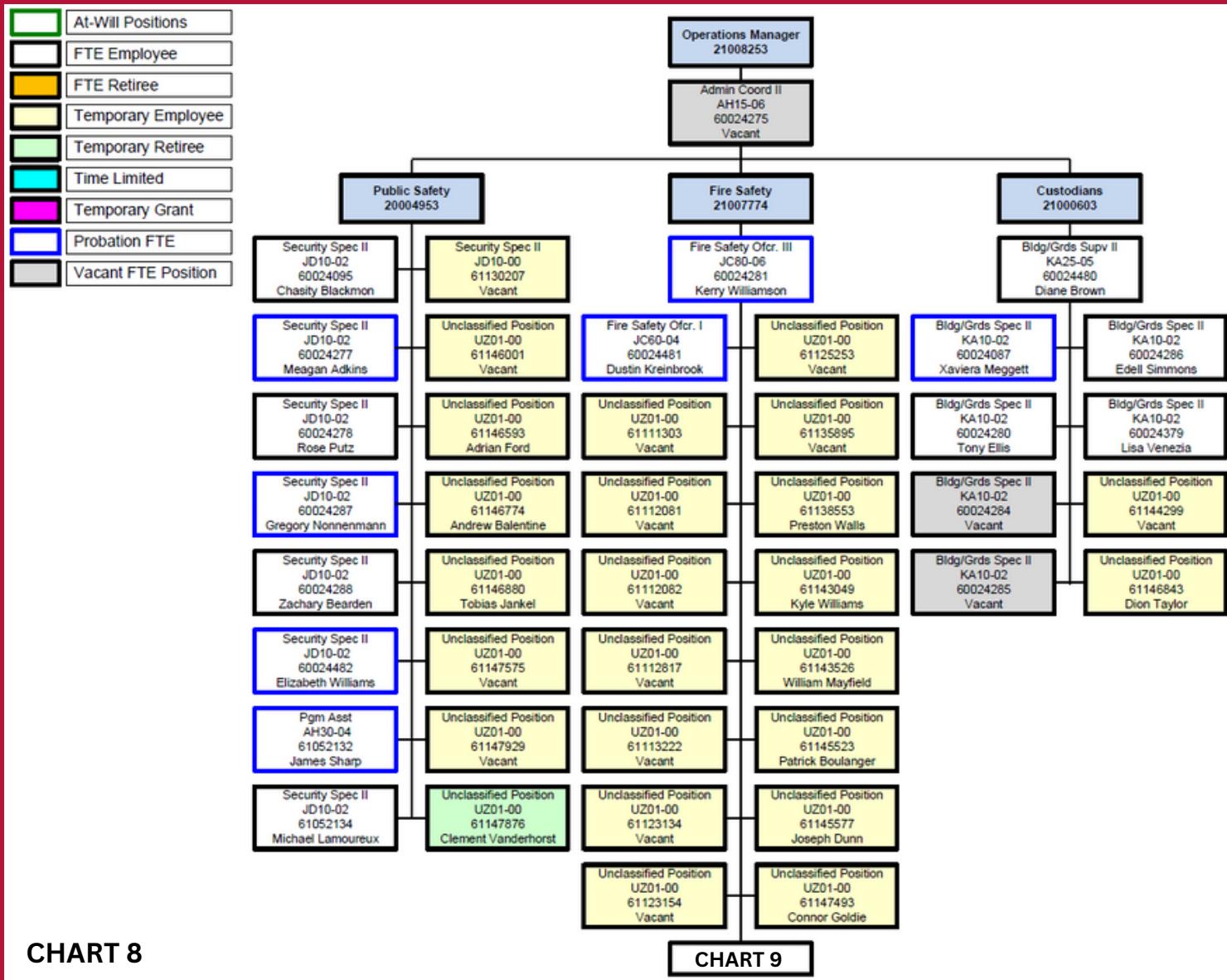


CHART 7



BUDGET & PROVISO REQUESTS

Agency Name:	Patriots Point Development Authority		
Agency Code:	P360	Section:	52



Fiscal Year FY 2024-2025

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS (FORM B1)	For FY 2024-2025, my agency is (mark "X"):
<input type="checkbox"/>	Requesting General Fund Appropriations.
<input type="checkbox"/>	Requesting Federal/Other Authorization.
<input checked="" type="checkbox"/>	Not requesting any changes.
NON-RECURRING REQUESTS (FORM B2)	For FY 2024-2025, my agency is (mark "X"):
<input type="checkbox"/>	Requesting Non-Recurring Appropriations.
<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
<input checked="" type="checkbox"/>	Not requesting any changes.
CAPITAL REQUESTS (FORM C)	For FY 2024-2025, my agency is (mark "X"):
<input type="checkbox"/>	Requesting funding for Capital Projects.
<input checked="" type="checkbox"/>	Not requesting any changes.
PROVISOS (FORM D)	For FY 2024-2025, my agency is (mark "X"):
<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input checked="" type="checkbox"/> Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Nick Magar	(843) 881-5996	nmagar@patriotspoint.org
SECONDARY CONTACT:	Allison Hunt	(843) 881-5920	ahunt@patriotspoint.org

I have reviewed and approved the enclosed FY 2024-2025 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
SIGN/DATE:		
TYPE/PRINT NAME:		

This form must be signed by the agency head – not a delegate.

FY 2024-2025

BASE BUDGET SUMMARY



Fiscal Year 2024-2025 Base Budget Report

Agency Code:	P360
Agency Name:	Patriots Point Development Authority
Section:	52

State Funded Program	Commitment Item	Restricted Dollars	Total Dollars	Restricted FTEs	Total FTEs
0101.000000.000	501014 - Executive Director	\$140,000	\$140,000	1.00	1.00
	501058 - Classified Positions	\$3,429,000	\$3,429,000	86.00	86.00
	501070 - Other Personal Services	\$1,004,000	\$1,004,000	0.00	0.00
	508001 - Principal Payments	\$700,000	\$700,000	0.00	0.00
	508014 - Interest - Loan Note	\$171,000	\$171,000	0.00	0.00
	512001 - Other Operating Expenses	\$7,806,000	\$7,806,000	0.00	0.00
Total 0101.000000.000:		\$13,250,000	\$13,250,000	87.00	87.00
9500.050000.000	513000 - Employer Contributions	\$1,750,000	\$1,750,000	0.00	0.00
Total 9500.050000.000:		\$1,750,000	\$1,750,000	0.00	0.00
Total Patriots Point Development Authority		\$15,000,000	\$15,000,000	87.00	87.00



CARRY FORWARD CASH INFORMATION

Carry Forward Cash Information

Carry forward authority granted by Section 51-13-765 of the SC code of laws:

"The Patriots Point Development Authority may maintain special accounts controlled by the authority and made up of funds received by the authority. The authority may retain and carry over these funds it has on account from fiscal year to fiscal year. The receipt and expenditure of funds in these accounts must be reported in an annual fiscal audit of the authority."

FUND NUMBER	FUND TITLE	FISCAL YEAR 23 ENDING CASH BALANCE
30039000	AFS - Dual Employment	(76,341.68)
30499000	AFS - Donations	4,177.58
31339000	AFS - ADM REV - EAR	20.93
36349000	AFS-CAP RES FD OPER	50,000.00
39079000	[CP] AFS - OTHER FDS	65,746.92
40499000	ADS - DONATIONS - Res	473,154.60
41339000	ADS - ADMISSIONS REV	13,575,550.38
49739000	AFS - EDUC IMP ACT 84	604,376.03



FULL FTE BREAKDOWN

FTE Breakdown (As of 1/10/2024)

Filled: 71 (1 pending)

Vacant: 14

Departmental Breakdown

Operations: 47

Visitor Services: 7

Collections & Curatorial Affairs: 6

Marketing & Communications: 6

Finance & Administration: 5

Gift Shop: 5

Information Technology: 4

Education: 3

Executive Office: 3

ADKINS MEAGAN	JD10	SECURITY SPECIALIST II
ALLBRITTON SUSAN	AC05	SUPPLY SPECIALIST III
AMOS PATTY	AH35	PROGRAM COORDINATOR I
ANSLEY TERRENCE	AH50	PROGRAM MANAGER II
AUGHENBAUGH BELINDA	AM71	NETWORK TECHNICIAN II
BEARDEN ZACHARY	JD10	SECURITY SPECIALIST II
BLACKMON CHASITY	JD10	SECURITY SPECIALIST II
BOURBEAU BIANCA	AH40	PROGRAM COORDINATOR II
BRANTON BRENDA	AC05	SUPPLY SPECIALIST III
BROWN DIANE	KA25	BUILDING/GROUNDS SUPV II
BROWN JONATHAN	KC32	GENERAL MAINTENANCE TECHNICIAN I
CALIP VICTOR	KC34	GENERAL MAINTENANCE TECHNICIAN II
CAMPBELL JOSEPH	KC36	GENERAL MAINTENANCE TECHNICIAN IV
COATES LAWRENCE	KC45	FACILITIES MAINTENANCE MANAGER II
COLEMAN CHRISTOPHER	AM55	IT MANAGER I
DAVIS CRYSTAL	AN05	ACCOUNTANT/FISCAL ANALYST
DEER HAYDEN	KC34	GENERAL MAINTENANCE TECHNICIAN II
DERRICK SAMUEL	AH20	ADMINISTRATIVE MANAGER I
ELLIS TONY	KA10	BUILDING/GROUNDS SPEC II
FERAGNE ROBERT	KC13	ELECTRICIAN II
FRANKLIN AARON	AH40	PROGRAM COORDINATOR II
FULTON RONTONIO	KC32	GENERAL MAINTENANCE TECHNICIAN I
GEORGE MATTHEW	AH35	PROGRAM COORDINATOR I
GIBBS GARY	KC34	GENERAL MAINTENANCE TECHNICIAN II
GIDDENS HANNAH	AH40	PROGRAM COORDINATOR II
GILBERT ADAM	KC35	GENERAL MAINTENANCE TECHNICIAN III
GRAHAM MELVIN	KC34	GENERAL MAINTENANCE TECHNICIAN II
GREEN JESSIE	KC34	GENERAL MAINTENANCE TECHNICIAN II
GRYBOWSKI KEITH	AH45	PROGRAM MANAGER I
HAMILTON ISIS	AA80	SALES ASSOCIATE
HAUFF CHRISTOPHER	AH50	PROGRAM MANAGER II
HELTON MIRANDA	CE20	CURATOR II
JOHNSON CRAIG	AM62	IT CUSTOMER SUPPORT SPECIALIST III
JOHNSON EMILY	AA75	ADMINISTRATIVE ASSISTANT

JONES CHRISTOPHER	AH40	PROGRAM COORDINATOR II
JOSEPH DARRYL	KC32	GENERAL MAINTENANCE TECHNICIAN I
KABLICK MEREDITH	AH45	PROGRAM MANAGER I
KENNEDY KELLIE	AH35	PROGRAM COORDINATOR I
KRATZ DAVID	KC36	GENERAL MAINTENANCE TECHNICIAN IV
KREINBROOK DUSTIN	JC60	FIRE SAFETY OFFICER I
LAMOUREUX MICHAEL	JD10	SECURITY SPECIALIST II
MADDOX ADAM	KC35	GENERAL MAINTENANCE TECHNICIAN III
MAGAR NICHOLAS	AH50	PROGRAM MANAGER II
MALOYED DONALD	KC34	GENERAL MAINTENANCE TECHNICIAN II
MANN NICHOLAS	KC34	GENERAL MAINTENANCE TECHNICIAN II
MAXWELL ROBERT	KC24	HVAC/ENERGY MANAGEMENT SYSTEMS TECH II
MEGETT XAVIERA	KA10	BUILDING/GROUNDS SPEC II
MEYERS WILLIAM	KC34	GENERAL MAINTENANCE TECHNICIAN II
MONTEIRO ERIC	AH45	PROGRAM MANAGER I
NONNENMANN GREGORY	JD10	SECURITY SPECIALIST II
PARKER TAMARA	AH35	PROGRAM COORDINATOR I
PARSONS BRIAN	AK03	PROJECT COORDINATOR
POINSETTE ISAAC	KC34	GENERAL MAINTENANCE TECHNICIAN II
POISSON AUSTIN	AH30	PROGRAM ASSISTANT
PUTZ ROSE	JD10	SECURITY SPECIALIST II
ROUSE COREY	KC12	ELECTRICIAN I
SAUNDERS ALICE	AH30	PROGRAM ASSISTANT
SCHWERI ROBERT	KC12	ELECTRICIAN I
SHARP JAMES	AH30	PROGRAM ASSISTANT
SIMMONS EDELL	KA10	BUILDING/GROUNDS SPEC II
STEVENS RANDY	KC36	GENERAL MAINTENANCE TECHNICIAN IV
STODDARD JAMES	KC34	GENERAL MAINTENANCE TECHNICIAN II
SUEHL FREDERICK	KC34	GENERAL MAINTENANCE TECHNICIAN II
SUTTON KEVIN	AH40	PROGRAM COORDINATOR II
TURNER CATHERINE	AA75	ADMINISTRATIVE ASSISTANT
VENEZIA LISA	KA10	BUILDING/GROUNDS SPEC II
VICKERS JAMES	BC24	VISUAL MEDIA DESIGNER II
WILLIAMS ELIZABETH	JD10	SECURITY SPECIALIST II
WILLIAMSON KERRY	JC80	FIRE SAFETY OFFICER III
WILLMAN JOHN	BC22	VISUAL MEDIA DESIGNER I
ZAHRAN GEORGINA	AH45	PROGRAM MANAGER I
VACANT	AG06	HUMAN RESOURCES ASSISTANT
VACANT	AM80	IT SECURITY SPECIALIST I
VACANT	AA50	ADMINISTRATIVE SPECIALIST II
VACANT	AH30	PROGRAM ASSISTANT
VACANT	AH50	PROGRAM MANAGER II
VACANT	AH15	ADMINISTRATIVE COORDINATOR II
VACANT	KA10	BUILDING/GROUNDS SPEC II
VACANT	KA10	BUILDING/GROUNDS SPEC II
VACANT	CE20	CURATOR II
VACANT	KC32	GENERAL MAINTENANCE TECHNICIAN I
VACANT	BC44	PUBLIC INFORMATION DIRECTOR I
VACANT	AH25	ADMINISTRATIVE MANAGER II
VACANT	AG20	HUMAN RESOURCES DIRECTOR I
VACANT	AC01	SUPPLY SPECIALIST I
VACANT	KC34	GENERAL MAINTENANCE TECHNICIAN II





MISSION

The primary mission of the Patriots Point Development Authority is two-fold. First, to establish, develop, and operate a national museum of ships, naval and maritime equipment, artifacts, books, manuscripts, art, and historical materials to foster patriotism, generate pride and respect for the U.S., and honor our valiant dead from World War II to the present.

- **A Destination for Patriotism**
- **450,000 Visitors**
- **20,000 Students**
- **Two Ships**
- **28 Aircraft**
- **Vietnam Experience**

Second, to develop and enhance the Patriots Point land area (approximately 460 acres) and water areas of the contiguous Cooper River to support the operation of ships, provide a place of education and recreation, and stimulate national and international travel by offering museums, attractions, lodging, and accommodation.

Walk in the steps of heroes



SHIPS

The USS YORKTOWN (CV-10) was the tenth aircraft carrier to serve the United States. YORKTOWN was commissioned on April 15, 1943. World War II's famous "Fighting Lady" would participate significantly in the Pacific offensive that began in late 1943 and ended with the defeat of Japan in 1945.

In the 1950s, YORKTOWN was modernized to operate jet aircraft as an attack carrier (CVA). In 1957, she was re-designated as an anti-submarine aircraft carrier (CVS). YORKTOWN was decommissioned in 1970 and became the centerpiece of Patriots Point Naval & Maritime Museum in 1975.

USS Yorktown (CV-10)



USS Laffey (DD-724)



The USS Laffey (DD-724) was commissioned on February 8, 1944. LAFFEY supported the D-Day landings at Normandy and participated in the U.S. offensive against Japan. While operating off Okinawa, she was attacked and hit by 22 Japanese bombers and kamikaze. Her crew's heroic actions earned her the nickname: "The Ship That Would Not Die." In the 1950s, LAFFEY was recommissioned to serve in the Korean and Cold Wars. She joined the Patriots Point fleet in 1981.

PROGRAMS

THAT INSPIRE



› OPERATION OVERNIGHT

Program participants walk among some of our military's most notable airplanes and ships during their adventure while learning what life was like for Navy sailors. They sleep in traditional Navy berthing compartments and eat meals in one of the ship's many galleys. While aboard, they hear stories of heroism and experience the WWII aircraft carrier like no other as they go behind the scenes to Live Like a Sailor.



› FLIGHT ACADEMY

Whether planning the mission from the Joint Intelligence Center, controlling the traffic flow and advising pilots from the Joint Operations Center, or piloting and navigating from the Hangar Bay, students perform various tasks and succeed at many different challenges. This program engages their teamwork and communications skills to learn and practice fundamental aeronautics, history, math, and science.



› EDUCATION AND DISTANCE LEARNING

Supports the education of SC students in alignment with the Profile of the SC Graduate by emphasizing learning in content areas, supporting struggling students, improving teacher quality, and improving connections across K-12 education, career, and post-secondary. Through support from the Education Improvement Act, students and teachers throughout the entire state have access to Patriots Point programming. Patriots Point also hosts an annual two-day Teacher Recertification Professional Development Program aboard the Yorktown.



› COMMUNITY EVENTS

It could be veterans painting with renowned artist Mary Whyte to escape symptoms of post-traumatic stress, or 500 people climbing aboard the Yorktown to remember those that paid the ultimate price on Pearl Harbor Day, free community events on days such as Vietnam War Veterans Day, Pearl Harbor Day, Medal of Honor Day, and Veterans Day have made Patriots Point a destination for Patriotism.



VOLUNTEERS

More than 120 volunteers, many of whom are veterans, serve as the heartbeat of the museum. Being a volunteer means making new friends, personal satisfaction, and teamwork. In addition to daily hospitality duties, volunteers proudly support the Patriots Point Veterans History Project and the Enrichment Program (VEP). VEP is a speaker series that features volunteers who share experiences or subject matter knowledge.



VIETNAM EXPERIENCE

The 2.5-acre Vietnam Experience brings the history of the Vietnam War to life through replicas of a U.S. Naval Support Base in South Vietnam and a Marine combat base modeled after Khe Sanh. The Vietnam Experience also serves as a place for the two million Vietnam veterans in the United States to reflect and reconnect with their experiences during their years of service and for the treatment of PTSD by the Ralph Johnson VA Medical Center.

CONGRESSIONAL MEDAL OF HONOR SOCIETY

Chartered by Congress in 1958, the Congressional Medal of Honor Society (CMOHS) is headquartered aboard the USS Yorktown. Its membership comprises those who wear the Medal of Honor, our nation's highest military award for valor. The nonprofit Society preserves its stories and shares its values through outreach and education initiatives and its Medal of Honor Museum.



REVITALIZATION

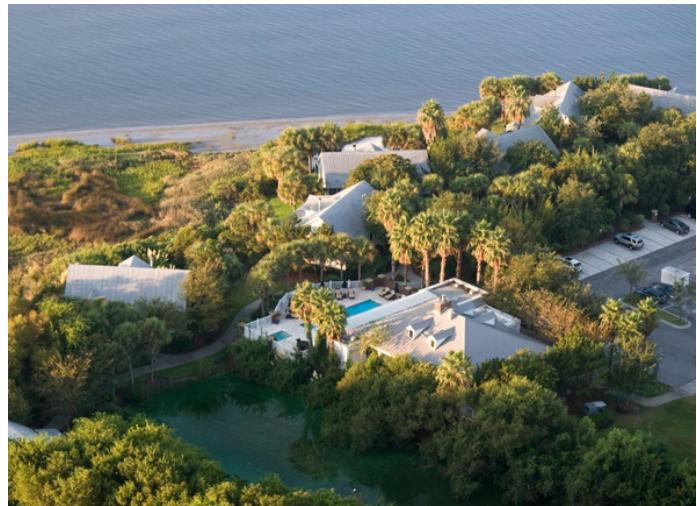
Through support from the National Medal of Honor Leadership and Education Center, and in conjunction with Patriots Point, CMOHS is revitalizing the Medal of Honor Museum aboard the USS Yorktown so that it utilizes advanced technology and design concepts to tell a fully immersive story of honor, valor, and legacy. The museum will connect to artifacts and tour routes throughout the entire system of tour routes at Patriots Point. The project will be completed in 2024.



PATRIOTS POINT, THE DESTINATION



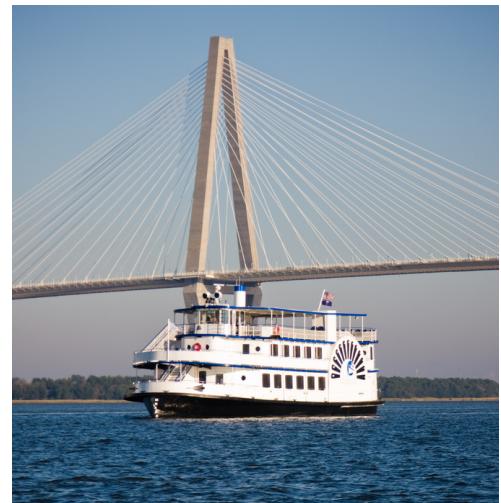
**COLLEGE OF CHARLESTON
ATHLETICS**



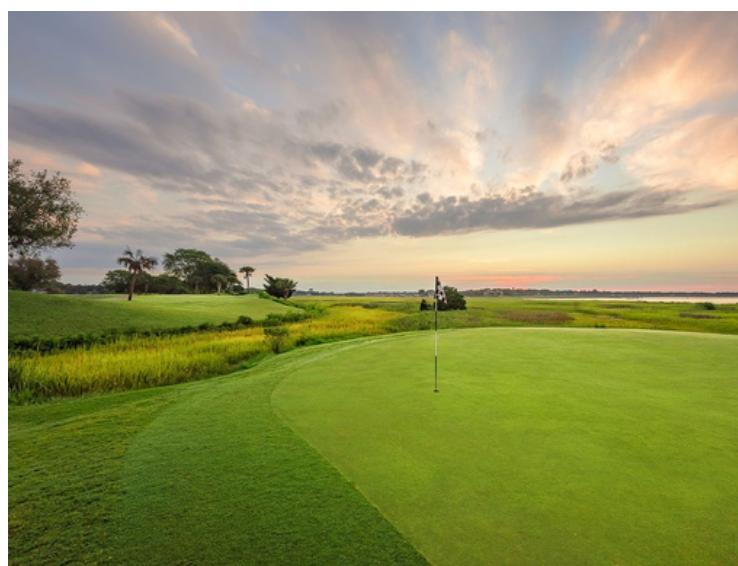
**THE COTTAGES ON
CHARLESTON HARBOR**



**CHARLESTON HARBOR RESORT
AND MARINA**



**FORT SUMTER TOURS &
SPIRITLINE CRUISES**



**PATRIOTS POINT
LINKS**



**CHARLESTON BATTERY
SOCCER CLUB**



COMING SOON

PATRIOTS ANNEX

A 15-year, \$500M, multi-phase project known as Patriots Annex will provide Patriots Point with world-class office space, dining, lodging, and entertainment. It's the most significant agency initiative since the Patriots Point Development Authority was founded in 1975.



The Grand Patriot, a southern-style hotel, will be positioned opposite the USS Yorktown and feature 300 rooms. Patriots Point Naval & Maritime Museum visitors will be immersed in history from arrival through a new ticketing building that will include an exhibition space and a museum store.



Will provide \$5M in annual revenue to fund maintenance and structural repairs to the historic USS Yorktown and USS Laffey.

DEFERRED MAINTENANCE PROJECTS

PROJECTED COSTS FOR REPAIRS TO USS LAFFEY

- \$2 million required to put USS Laffey in to dry dock for hull restoration and painting
 - \$1 Million: Dry dock repairs
 - \$250,000: Remove 60' section of pier/dredging
 - \$450,000: Costs associated with towing vessel/renting pier space
 - \$125,000: Costs for dredging to reposition the ship in the berthing area, replacing the cathodic protection system and other re-entry costs
 - \$175,000: Lost revenue associated with closing museum for one week (off-season)
 - Estimated Timeline: FY 26

PROJECTED COSTS TO RESTORE AND PAINT 12 HISTORIC AIRCRAFT

- \$576,500: Compiled cost of stripping, remediating, and repairing
 - PPDA is partnering with the USS Yorktown Foundation to restore historic aircraft. To date, five aircraft have been restored; two funded by PPDA and three funded by the Yorktown Foundation
 - Estimated Timeline: FY 26

PROJECTED COSTS FOR PIERS AND WALKWAY REPAIRS

- \$13,200,000: Required to develop plans and build new walking and vehicle piers
 - \$400,000: Professional services (inspections, surveys, design)
 - \$2.5 Million: Walkway pier construction
 - \$10 Million: Vehicle pier construction
 - \$200,000: Replace main water supply line
 - Estimated Timeline: Not scheduled

PROJECTED COST SUMMARY FOR THE USS YORKTOWN

- Patriots Point is in the process of a structural assessment for the forward 200' of the ship. This area is in poor condition, and we anticipate significant repairs will be required. This assessment is scheduled to be completed by the end of FY 24.
- In conjunction with the South Carolina Office of Resilience remediation project on the Yorktown, Patriots Point will be assessing the scope of work for structural repairs needed throughout the ship. This project has not been scheduled, but is estimated to begin in the first quarter of FY 25.



THANK YOU!

PATRIOTS POINT
NAVAL & MARITIME
MUSEUM

40 Patriots Point Road, Mount Pleasant, South Carolina, 29492 | 843-884-2727